

ALASKA FUEL USAGE (Preliminary)

by Fiscal Year = July 1 - June 30 (ex: FY 07 = July 1, 2006 - June 30, 2007)

FY18 **FY19**
Proposed **Proposed**

JET FUEL USAGE, Total Gallons

	Jet Fuel Gallons Sold	Gallons Change	Annual % Change	Change in Gallons Since FY 05	Total % Change From FY 05	Tax per gallon \$ 0.032	Collected Revenue**	
FY 05	152,685,651	--	--		--			
FY 06	187,573,661	34,888,010	22.8%	34,888,010	22.8%			
FY 07	159,392,320	-28,181,341	-15.0%	6,706,669	4.4%			
FY 08	142,874,628	-16,517,692	-10.4%	-9,811,023	-6.4%			
FY 09	142,330,582	*Tax suspended August 31, 2008 and reinstated effective September 1, 2009.						
FY 10	114,968,619							
FY 11	127,251,416				-16.7%			
FY 12	122,194,835	-5,056,581	-4.0%	-30,490,816	-20.0%			
FY 13	129,292,793	7,097,958	5.8%	-23,392,858	-15.3%			
FY 14	130,031,397	738,604	0.6%	-22,654,254	-14.8%			
FY 15	127,554,195	-2,477,202	-1.9%	-25,131,456	-16.5%			
FY 16	137,213,035	9,658,840	7.6%	-15,472,616	-10.1%			

\$ 8,781,634.24 \$ 13,172,451.36

***Actual FY16 = \$4,164,742

AVIATION GAS USAGE

	Total Gallons	Gallons Change	Annual % Change	Change in Gallons Since FY 97	Total % Change From FY 97	Tax per gallon \$ 0.047	Collected Revenue**	
FY 97	20,194,426	--	--		--			
FY 98	19,808,000	-386,426	-1.9%	-386,426	-1.9%			
FY 99	18,149,766	-1,658,234	-8.4%	-2,044,660	-10.1%			
FY 00	17,812,106	-337,660	-1.9%	-2,382,320	-11.8%			
FY 01	16,880,915	-931,191	-5.2%	-3,313,511	-16.4%			
FY 02	16,410,404	-470,511	-2.8%	-3,784,022	-18.7%			
FY 03	17,745,574	1,335,170	8.1%	-2,448,852	-12.1%			
FY 04	16,742,915	-1,002,659	-5.7%	-3,451,511	-17.1%			
FY 05	15,528,234	-1,214,681	-7.3%	-4,666,192	-23.1%			
FY 06	15,120,489	-407,745	-2.6%	-5,073,937	-25.1%			
FY 07	14,592,426	-528,063	-3.5%	-5,602,000	-27.7%			
FY 08	14,822,878	230,452	1.6%	-5,371,548	-26.6%			
FY 09	13,138,602	*Tax suspended August 31, 2008 and reinstated effective September 1, 2009.						
FY 10	12,345,961				-38.9%			
FY 11	12,424,653				-38.5%			
FY 12	11,358,555	-1,066,098	-8.6%	-8,835,871	-43.8%			
FY 13	10,026,550	-1,332,005	-11.7%	-10,167,876	-50.3%			
FY 14	9,973,348	-53,202	-0.5%	-10,221,078	-50.6%			
FY 15	10,195,669	222,321	2.2%	-9,998,757	-49.5%			
FY 16	9,505,859	-689,810	-6.8%	-10,688,567	-52.9%			

\$ 893,550.75 \$ 1,340,326.12

***Actual FY16 = \$453,521

*Encompasses tax suspension, numbers are NOT reliable and should be discarded.

These data are derived from taxes collected on fuel gallonage by the State of Alaska.

**"Collected Revenue" is calculated as Gallons x Tax Rate, however actual tax collections are calculated based on the amount received within a time period, and may include payments or refunds from a previous tax period.

Sources: AK Dept of Revenue, Tax Division; AK DOT&PF, Division of Statewide Aviation