

Big Game Commercial Services

Analysis last updated: 07/06/2016

Effective dates: 10/15/2016

Presented to board: 7/06/2016

Fee Type	Current fee schedule				Proposed by board				Proposed by division				Adjustments		FY15 License Statistics	
	Current Fee	Projected Units	Projected Revenue	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment	Fee with Recommended Adjustment	Projected Revenue after Adjustment	% Change	Fee Adjustment for Estimated Prorated Renewals	Projected Units	Projected Revenue Loss		
Application Fee	200	320	\$ 64,000	-	200	\$ 64,000	0%	-	200	\$ 64,000	0%	-	-	-	Application Fee	160
Guide Exam or Retake	125	36	4,500	-	125	4,500	0%	-	125	4,500	0%	-	-	-	Guide Exam or Retake	18
Game Management Exam	400	88	35,200	-	400	35,200	0%	-	400	35,200	0%	-	-	-	Game Management Exam	44
Hunt Record or Transporter Activity Report Filing**	50	7946	397,300	(50)	-	-	-100%	(50)	-	-	-100%	-	-	-	Hunt Record or Transporter Activity Report Filing**	3973
Transporter Use Area Registration*	-	481	-	-	-	-	0%	-	-	-	0%	-	-	-	Transporter Use Area Registration*	481
Annual HR/TAR Reporting Fee	-	752	-	-	-	-	0%	300	300	225,600	300%	-	-	-	Annual HR/TAR Reporting Fee	376
Guide Use Area Registration*	100	662	66,200	-	100	66,200	0%	-	100	66,200	0%	-	-	-	Guide Use Area Registration*	331
New Master Guide (Resident)	850	10	8,500	-	850	8,500	0%	-	850	8,500	0%	(425.00)	2	(850.00)	New Master Guide (Resident)	5
New Master Guide (Non-Resident)	1,700	0	-	-	1,700	-	0%	-	1,700	-	0%	(850.00)	0	-	New Master Guide (Non-Resident)	0
Renew Master Guide (Resident)	850	118	100,300	-	850	100,300	0%	-	850	100,300	0%	-	-	-	Renew Master Guide (Resident)	113
Renew Master Guide (Non-Resident)	1,700	11	18,700	-	1,700	18,700	0%	-	1,700	18,700	0%	-	-	-	Renew Master Guide (Non-Resident)	11
New Registered Guide (Resident)	850	26	22,100	-	850	22,100	0%	-	850	22,100	0%	(425.00)	9	(3,825.00)	New Registered Guide (Resident)	13
New Registered Guide (Non-Resident)	1,700	0	-	-	1,700	-	0%	-	1,700	-	0%	(850.00)	2	(1,700.00)	New Registered Guide (Non-Resident)	0
Renew Registered Guide (Resident)	850	360	306,000	-	850	306,000	0%	-	850	306,000	0%	-	-	-	Renew Registered Guide (Resident)	347
Renew Registered Guide (Non-Resident)	1,700	62	105,400	-	1,700	105,400	0%	-	1,700	105,400	0%	-	-	-	Renew Registered Guide (Non-Resident)	62
New Class-A Asst Guide (Resident)	410	14	5,740	-	410	5,740	0%	-	410	5,740	0%	(205.00)	5	(1,025.00)	New Class-A Asst Guide (Resident)	7
New Class-A Asst Guide (Non-Resident)	820	2	1,640	-	820	1,640	0%	-	820	1,640	0%	(410.00)	0	-	New Class-A Asst Guide (Non-Resident)	1
Renew Class-A Asst Guide (Resident)	410	95	38,950	-	410	38,950	0%	-	410	38,950	0%	-	-	-	Renew Class-A Asst Guide (Resident)	88
Renew Class-A Asst Guide (Non-Resident)	820	12	9,840	-	820	9,840	0%	-	820	9,840	0%	-	-	-	Renew Class-A Asst Guide (Non-Resident)	11
New Assistant Guide (Resident)	410	112	45,920	-	410	45,920	0%	-	410	45,920	0%	(205.00)	30	(6,150.00)	New Assistant Guide (Resident)	56
New Assistant Guide (Non-Resident)	820	64	52,480	-	820	52,480	0%	-	820	52,480	0%	(410.00)	14	(5,740.00)	New Assistant Guide (Non-Resident)	32
Renew Assistant Guide (Resident)	410	461	189,010	-	410	189,010	0%	-	410	189,010	0%	-	-	-	Renew Assistant Guide (Resident)	405
Renew Assistant Guide (Non-Resident)	820	338	277,160	-	820	277,160	0%	-	820	277,160	0%	-	-	-	Renew Assistant Guide (Non-Resident)	306
New Transporter (Resident)	850	28	23,800	-	850	23,800	0%	-	850	23,800	0%	(425.00)	9	(3,825.00)	New Transporter (Resident)	14
New Transporter (Non-Resident)	1,700	2	3,400	-	1,700	3,400	0%	-	1,700	3,400	0%	(850.00)	0	-	New Transporter (Non-Resident)	1
Renew Transporter (Resident)	850	147	124,950	-	850	124,950	0%	-	850	124,950	0%	-	-	-	Renew Transporter (Resident)	133
Renew Transporter (Non-Resident)	1,700	4	6,800	-	1,700	6,800	0%	-	1,700	6,800	0%	-	-	-	Renew Transporter (Non-Resident)	3
Exam Prep Packet	100	0	-	-	100	-	0%	-	100	-	0%	-	-	-	Exam Prep Packet	0
Retired Master/Reg Guides	300	6	1,800	-	300	1,800	0%	-	300	1,800	0%	-	-	-	Retired Master/Reg Guides	3
Retired Class-A Asst Guides	175	0	-	-	175	-	0%	-	175	-	0%	-	-	-	Retired Class-A Asst Guides	0
Deficit Reduction Fee***	-	376	-	550	550	206,800	550%	-	-	-	0%	-	-	-	Deficit Reduction Fee***	376
Centralized Fees	9,891	1	9,891	-	9,891	9,891	-	-	9,891	9,891	-	-	-	-		
			\$ 1,919,581			\$ 1,729,081				\$ 1,747,881				\$ (23,115)		

* Fee - Based on 2015/16 GUA registration expirations, assuming they renew for only one year; TUA requires board to propose regulations to create it

** New Fee - Number based on data between 06/01/2015 and 04/08/2016 HR/TARs

***Two year - Annual Surcharge for only Contracting Licensees (Projected FY2020/2021 has Surcharge total deducted for future years)

Beginning Cumulative Surplus must be from FY2014

Revenues and Expenditures	CALCULATIONS BASED ON CURRENT FEES				
	FY2012/2013 Actuals	FY2014/FY2015 Actuals	Projected FY2016/2017	Projected FY2018/2019	Projected FY2020/2021
Revenue	735,399	989,098	1,919,581	1,919,581	1,919,581
Expenses	(1,166,017)	(1,067,881)			
Adjustments					
Expenses adjusted for 2% biennial increase			(1,089,239)	(1,111,023)	(1,133,244)
Fee adjustment for pro-rated renewal			(23,115)	(23,115)	(23,115)
Projected Net		(78,783)	807,227	785,443	763,222
Beginning Cumulative Surplus (Deficit)		(1,041,267)	(1,120,050)	(312,823)	472,620
Ending Cumulative Surplus (Deficit)		(1,120,050)	(312,823)	472,620	1,235,842

Create a one-time surcharge of \$1400 with 2 installments of \$700 for Reg./Master Guides and Transporters. 07/28 RECORDS UPDATED with accurate Guides/Transporters that actually submit HR/TAR Forms

Revenues and Expenditures	CALCULATIONS BASED ON BOARD'S PROPOSAL			
	FY2014/FY2015 Actuals	Projected FY2016/2017	Projected FY2018/2019	Projected FY2020/2021
Revenue	989,098	1,729,081	1,729,081	1,522,281
Expenses	(1,067,881)			
Adjustments				
Expenses adjusted for 2% biennial increase		(1,089,239)	(1,111,023)	(1,133,244)
Fee adjustment for pro-rated renewal		(23,115)	(23,115)	(23,115)
Projected Net	(78,783)	616,727	594,943	365,922
Beginning Cumulative Surplus (Deficit)	(1,041,267)	(1,120,050)	(503,323)	91,620
Ending Cumulative Surplus (Deficit)	(1,120,050)	(503,323)	91,620	457,542

Revenues and Expenditures	CALCULATIONS BASED ON DIVISION'S PROPOSAL			
	FY2014/FY2015 Actuals	Projected FY2016/2017	Projected FY2018/2019	Projected FY2020/2021
Revenue	989,098	1,747,881	1,747,881	1,747,881
Expenses	(1,067,881)			
Adjustments				
Expenses adjusted for 2% biennial increase		(1,089,239)	(1,111,023)	(1,133,244)
Fee adjustment for pro-rated renewal		(23,115)	(23,115)	(23,115)
Projected Net	(78,783)	635,527	613,743	591,522
Beginning Cumulative Surplus (Deficit)	(1,041,267)	(1,120,050)	(484,523)	129,220
Ending Cumulative Surplus (Deficit)	(1,120,050)	(484,523)	129,220	720,742

Initial: PY new applications x 2
 New: PY new applications x 2
 Renewal: PY renewed + PY new
 Temporary: PY temporary x 2
 Courtesy: PY courtesy x 2
 Centralized: PY revenue x .01
 Inactive: Equals PY inactive

12 AAC 02.230. BIG GAME COMMERCIAL SERVICES BOARD. (a) The following fees are established for registered and master guide-outfitters:

- (1) nonrefundable application fee for initial license, \$200;
- (2) initial registered guide-outfitter qualification examination or retake examination fee, \$125;
- (3) game management unit examination fee for taking initial examination, retaking examination, or adding game management units, \$390 per game management unit;
- (4) registered or master guide-outfitter license fee, for all or part of the biennial license period, \$650;
- (5) biennial registered or master guide-outfitter license renewal fee, \$650;
- (6) examination preparation packet for registered guide-outfitter, \$100;

- (7) retired status license fee, \$300.
- (b) The following fees are established for Class-A assistant and assistant guides:
 - (1) nonrefundable application fee for initial license, \$200;
 - (2) Class-A assistant and assistant guide license fee for all or part of the initial biennial license period, \$360;
 - (3) Class-A assistant and assistant guide biennial license renewal fee, \$360;
 - (4) retired status license fee, \$175.
- (c) The following fees are established for transporter licenses:
 - (1) nonrefundable application fee, \$200;
 - (2) transporter license fee, for all or part of the biennial license period, \$650;
 - (3) biennial transporter license renewal fee, \$650.
- (d) Under AS 08.54.770(e), the license fees for nonresidents are double the license fees established in (a) – (c) of this section.